

Forecast of Student Participation (EBL only)

	Projected			
	AY10	AY11	AY13	AY15
Number of students				
Pre-high school Outside School Time	715	1,072	1,429	1,786
High School Outside of School Time	108	162	310	455
High School In Class	919	2,758	6,436	9,194
High School Internships	29	29	36	43
Total	1,770	4,020	8,210	11,478
Student contact hours				
Pre-high school Outside School Time	40,665	60,998	81,330	101,663
High School Outside of School Time	8,977	13,466	25,810	37,873
High School In Class	55,163	165,488	386,138	551,625
High School Internships	9,194	9,194	11,492	13,791
Total	113,999	249,145	504,770	704,952
Average contact hours per student				
Pre-high school Outside School Time	57	57	57	57
High School Outside of School Time	83	83	83	83
High School In Class	60	60	60	60
High School Internships	320	320	320	320
Total	64	62	61	61

Forecast of Student Participation (EBL + POP)

	Projected			
	AY10	AY11	AY13	AY15
Number of students				
Pre-high school Outside School Time	2,487	3,731	4,974	6,217
High School Outside of School Time	375	563	1,078	1,582
High School In Class	3,200	9,600	22,400	32,000
High School Internships	100	100	125	150
Total	6,162	13,994	28,577	39,949
Student contact hours				
Pre-high school Outside School Time	141,540	212,310	283,080	353,850
High School Outside of School Time	31,247	46,870	89,835	131,823
High School In Class	192,000	576,000	1,344,000	1,920,000
High School Internships	32,000	32,000	40,000	48,000
Total	396,787	867,180	1,756,915	2,453,673
Average contact hours per student				
Pre-high school Outside School Time	57	57	57	57
High School Outside of School Time	83	83	83	83
High School In Class	60	60	60	60
High School Internships	320	320	320	320
Total	64	62	61	61