

Consumables									\$9	\$9
Implementation Scenario 1	\$109,009									
(includes recurring costs)										
Yr 1 IED	\$63,854									
Yr 2 IED + POE	\$25,687									
Yr 3 IED + POE + DE	\$19,467									
Implementation Scenario 2	\$103,315									
(includes recurring costs)										
Yr 1 IED + POE	\$83,848									
Yr 2 IED + POE + DE	\$19,467									
Implementation Scenario 3	\$19,294									
(includes recurring costs, assumes IED, POE modules in place)										
Yr 1 DE	\$12,821									
Yr 2 EDD	\$6,473									

Notes: Summer 2009 STI already offers subsidized tuition, lodging, \$300 travel stipend (no other stipend) and for new-to-PLTW teachers, the \$2500 first-year license to Autodesk, per Tim Brower. This program uses ETIC funds authorized for the 2007-2009 biennium. Because the next biennium starts on July 1, 2009 there are timing issues. Future biennia may reduce room and board because of new dorm construction at OIT.