

OPAS Bright Future Strategy
A Program for Change
 Budget Allocations, 2009-2011 Biennium
 September 30, 2009

<u>In School Pre-engineering and Computer Science</u>	Allocation
Pre-engineering: rigorous pre-professional curriculum in classrooms	
▪ Leadership, administration, marketing and reporting	\$ 14,000
▪ Pre-engineering high schools	\$ 77,319
▪ Pre-engineering middle schools	\$ 228,060
▪ Highly qualified pre-engineering teacher expansion	
▪ Under-represented students initiatives and support	
▪ Communication and community engagement	
▪ Evaluation	\$ 5,000
▪ Subtotal	\$ 324,379
Computer Science: capacity and infrastructure expansion	
▪ Leadership, administration, marketing and reporting	
▪ Geographic expansion	
▪ Regional centers of teaching excellence	
▪ Under-represented student initiatives and support	
▪ Programming contest expansion	
▪ Marketing and communications	
▪ Evaluation	
▪ Subtotal	\$ 140,000
In School Program Total	\$ 464,379
<u>Out of School Time Programs for Project Based Learning</u>	
▪ Programs for grades 4 through 8	
▪ Leadership, administration, and reporting	
▪ Investments in programs focusing on engineering & technology	
▪ Evaluation	
▪ Subtotal	\$ 325,000
▪ Programs for grades 9 through 12	
▪ Leadership, administration, marketing and reporting	\$ 10,000
▪ Stipends to teacher/coaches	\$ 99,000
▪ Materials and registration for teams	\$ 40,000
▪ Training of teachers/coaches -- for all pre-engineering coaches	
▪ Grants specific to particular "leagues" for training and relate	\$ -
▪ Evaluation	\$ 4,000
▪ Subtotal	\$ 153,000
▪ Internships	
▪ Leadership, administration, and reporting	
▪ Internships for high school students with OUS faculty & industry	
▪ Internships for teachers with faculty & industry	
▪ Evaluation	
▪ Subtotal	\$ 65,000
Out-of-School-Time Program Total	\$ 543,000
<u>Communications and Marketing: Students, Parents, Teachers, Counselors</u>	
▪ Leadership, administration, and reporting	\$ 5,000
▪ Web presence / Social marketing	\$ 20,000
▪ Print materials & distribution	\$ 10,000
▪ Speakers Bureau	\$ 10,000
▪ Other	\$ 2,000
Communication & Marketing Program Total	\$ 47,000
<u>Planning & Oversight</u>	\$ 73,000
Total	\$ 1,127,379